

Message Text

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PAGE 01 NICE 00714 181452Z

65

ACTION IO-10

INFO OCT-01 EUR-12 ISO-00 OFA-01 L-03 OMB-01 TRSE-00 /028 W

----- 114028

R 180845Z JUL 75

FM AMCONSUL NICE

TO SECSTATE WASHDC 917

UNCLAS NICE 714

E.O. 11652: N/A

TAGS: AORG AFIN IHO

SUBJECT: REQUEST FOR INFORMATION OF INTERNATIONAL
HYDROGRAPHIC ORGANIZATION

FOR MONACO

REF STATE 161943

1 FOLLOWING IS IHO GROSS BUDGET FOR FY 1977

(FIGURES ADJUSTED TO MATCH US FISCAL YEAR ENDING
SEPTEMBER 30 1977 AS NORMAL FY FOR ORGANIZATION EQUALS
CALENDAR YEAR) : ALL FIGURES GIVEN IN GOLD FRANCS SUB
A) INCOME 1) CONTRIBUTIONS 972,400 2) SALE OF PUBLICATIONS
17,500 3) SALE OF ADVERTISSEMENTS 1,000 4) INTEREST 19,000
TOTAL 1,009,900 SUB

B EXPENDITURES 1) PERSONNEL COSTS 891,054 2) CURRENTS OPERATIONING
COSTS 96,360 3) PRINTING COSTS 86,450 4) I.H. CONFERENCE FUND
30,000 5) CAPITAL EXPENDITURE 7,000 TOTAL 1,110,964 6) TOTAL
ESTIMATED DEFICIT DRAWN FROM CAPITAL 100,964

2 ESTIMATE US CONTRIBUTION FOR FY 1977 : FRANCS 62,400

3 ELEVENTH IHO CONFERENCE SCHEDULED MAY 1977 RPT 1977 NOT
SPRING 1976. BUDGET FOR FIVE YEAR PERIOD 1978-1982 WILL BE
APPROVED BY THAT CONFERENCE. MANY INKNOWN FACTORS
INCLUDING RATE OF INFLATION / DEFLATION DECISIONS ON CURTAILING
OR EXPANDING OPERATIONS CHANGES IN MEMBERSHIP AND CONTRIBUTIONS
ETC RENDER IMPOSSIBLE ESTIMATES FOR NEXT FIVE YEAR PERIOD.
IF SOME ESTIMATES REQUIRED FOR PERIOD FOLLOWING FY
1977 IHO DIRECTORATE SUGGESTS PROJECTING ANNUAL BUDGET
INCREASE OF 15-0/0

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MCLENDON

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Message Attributes

Automatic Decaptioning: X
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Draft Date: 18 JUL 1975
Decaption Date: 01 JAN 1960
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Authority: n/a
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 JAN 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Document Unique ID: 00
Drafter: n/a
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